HOUSTON POLICE DEPARTMENT FOR THE MONTH ENDING FEBRUARY 28, 2007 (66.67% OF FISCAL YEAR) DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM

PROGRAM MEASUREMENTS

Notice Disposition	Feb	FY07
Notices Issued	9,798	34,626
Notices Dismissed / Undeliverable-Admin or Hearing	3	323
Notices Paid	958	13,397
Notices Outstanding	8,837	20,907
Percentage of Notices Paid	10%	39%

Revenues	Feb	FY07
Value of Notices	\$734,850	\$2,596,950
Less: Notices paid	(\$414,387)	(\$1,057,716)
Subtotal	\$320,463	\$1,539,234
Value of Notices dismissed / undeliverable	(\$225)	(\$24,225)
Value of Notices outstanding	\$320,238	\$1,515,009

Installations	Feb	FY07
Average (weighted) events for all individual sites per month	309	327

	Feb	FY07
Highest avg. events per site (year-to-date): E/B Westheimer @ W		
Loop Service Rd		938
Highest events per site this month: E/B W Rd @ N Frwy W Service		
Rd	1174	
Lowest avg. events per site per month: W/B Harwin @ Hilcroft	16	31

	Feb	FY07
# of Cameras projected FY07	50	50
# of Cameras currently operational	30	30
# of Cameras being installed (year-to-date)	10	20

The term Citation" has changed to "Notice" - Offenses are reviewed by HPD Officers, if approved, a "Notice" is created (not a "Citation") and a value is established for that Notice.